

TABLE 8**2011-13 Departmental Revenues**

<u>Agency</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Administration	\$5,595,700	\$5,650,600	\$11,246,300
Agriculture, Trade and Consumer Protection	98,900	98,900	197,800
Circuit Courts	52,000,000	52,000,000	104,000,000
Corrections	2,360,000	2,325,000	4,685,000
Court of Appeals	218,000	218,000	436,000
Educational Communications Board	10,000	10,000	20,000
Financial Institutions	59,381,600	58,313,200	117,694,800
Health Services	24,554,000	25,054,000	49,608,000
Insurance	22,961,200	22,461,200	45,422,400
Justice	398,400	398,400	796,800
Miscellaneous Appropriations	5,600,000	5,600,000	11,200,000
Natural Resources	5,486,500	5,486,500	10,973,000
Pension Obligation Bonds	129,105,700	137,460,500	266,566,200
Public Defender	20,000	30,000	50,000
Public Instruction	1,383,100	1,394,100	2,777,200
Public Service Commission	1,598,300	1,840,700	3,439,000
Revenue	34,759,100	35,083,300	69,842,400
Safety and Professional Services	2,379,200	1,665,500	4,044,700
Shared Revenue and Tax Relief	9,376,800	9,376,800	18,753,600
Supreme Court	59,000	59,000	118,000
Tobacco Settlement Revenues	97,586,100	97,189,100	194,775,200
Transfers/Lapses to General Fund	131,399,800	135,397,900	266,797,700
UW System	9,356,900	9,356,900	18,713,800
Wisconsin Technical College System	50,000	50,000	100,000
Workforce Development	494,600	715,200	1,209,800
Subtotal	\$596,232,900	\$607,234,800	\$1,203,467,700
Tribal Gaming (Condition Statement)	25,700,700	26,882,300	52,583,000
Total	\$621,933,600	\$634,117,100	\$1,256,050,700